



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 24-05-2019 16:05:34

Selection Criteria :

Business Unit : BFA10
Period : Oct-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088196

Project Id : 00077402	Gestion des conventions RIO	Period :	Oct-Dec (2018)	
Output # : 00088196	Gestion des conventions RIO	Impl. Partner :	03762 SP Conseil Nation Devel Dura	
		Location :	Burkina Faso	
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	314.29	0.00	314.29
76130 - Unrealized Gain	0.00	- 91.50	0.00	- 91.50
Total for Fund 62000	0.00	222.79	0.00	222.79
Total for Activity	0.00	222.79	0.00	222.79

Activity : ACTIVITY1 (1.Systeme Info)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	2,208.00	0.00	2,208.00
Total for Fund 04000	0.00	2,208.00	0.00	2,208.00

Fund : 62000 (GEF Voluntary Contribution)

71620 - Daily Subsistence Allow-Local	1,183.97	0.00	0.00	1,183.97
71810 - Contractual Svcs-indiv ImpPtnr	6,485.27	0.00	0.00	6,485.27
72120 - Svc Co-Trade and Business Serv	0.00	15,609.72	0.00	15,609.72
75705 - Learning costs	4,267.86	0.00	0.00	4,267.86
Total for Fund 62000	11,937.10	15,609.72	0.00	27,546.82
Total for Activity ACTIVITY1	11,937.10	17,817.72	0.00	29,754.82

Activity : ACTIVITY2 (2.Intégration Environnement)

Fund : 62000 (GEF Voluntary Contribution)

71620 - Daily Subsistence Allow-Local	1,013.56	0.00	0.00	1,013.56
71810 - Contractual Svcs-indiv ImpPtnr	5,939.36	0.00	0.00	5,939.36
Total for Fund 62000	6,952.92	0.00	0.00	6,952.92
Total for Activity ACTIVITY2	6,952.92	0.00	0.00	6,952.92

Activity : ACTIVITY3 (3.Gestion projet)

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Project Id : 00077402 Gestion des conventions RIO		Period : Oct-Dec (2018)		
Output # : 00088196 Gestion des conventions RIO		Impl. Partner : 03762 SP Conseil Nation Devel Dura		
		Location : Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	4,624.96	0.00	4,624.96
72805 - Acquis of Computer Hardware	0.00	1,959.78	0.00	1,959.78
74220 - Translation Costs	0.00	2,147.76	0.00	2,147.76
Total for Fund 04000	0.00	8,732.50	0.00	8,732.50
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	- 4,624.96	0.00	- 4,624.96
Total for Fund 62000	0.00	- 4,624.96	0.00	- 4,624.96
Total for Activity ACTIVITY3	0.00	4,107.54	0.00	4,107.54
Total for Output : 00088196	18,890.02	22,148.05	0.00	41,038.07
Project Total :	18,890.02	22,148.05	0.00	41,038.07

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Signed By : _____ Date : _____

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Selection Criteria :

Business Unit : BFA10
Period : Oct-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088196

Project Id : ALL	Period :	Oct-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30605 - Burkina Faso-Energy &Envirmnt	18,890.02	22,148.05	0.00	41,038.07



Funds Utilization

Selection Criteria :

Business Unit : BFA10
 Period : Oct-Dec (2018)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00088196

Project/Award: 00077402 Gestion des conventions RIO

Period : As Of Dec31,2018

Output #	00088196	Impl. Partner :03762 SP Conseil Nation Devel Dura	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			21,824.22